

The meeting was attended by the Chancellors Leadership Council and the Budget Advisory Commission.

Chancellor Belcher provided an introduction that reviewed the budget process and hearings, possible availability of funds, and the joint discussion activities.

Kristen Crosson provided a budget outlook for 2014-15. This outlook included an examination of new revenues, mandatory reductions and possible reductions, and internal mandates.

Chancellor Belcher discussed the breakout session goals. Attendees identified issues that were priorities for WCU. Attendees were separated into groups and had to identify one-time priorities of \$500k and recurring priorities of \$1 million. The attached document is a capture of the issues

