



**Chancellor's Division:
Budget Presentation 2019-20**

FY 2017-2018 ALLOCATIONS

Recurring Dollars Allocated

- \$66,800 Social Media Specialist

One Time Funding

- \$11,300 Computer Refresh in several departments
- \$6,500 Camera Equipment
- \$10,000 Expanded advertising
- \$6,000 Admissions marketing support
- \$7,000 HVAC safety at Print Shop
- \$13,252 Temp Wages

STRATEGIC RESTRUCTURING

✓ **Strategic Restructuring** is a process of reorganizing a company's resources and operations to improve its performance and competitive advantage. It involves making significant changes to the company's structure, processes, and strategy.

1. **Identify the need for restructuring** - This involves analyzing the company's current performance, market conditions, and internal challenges to determine if restructuring is necessary.

1. **Develop a restructuring plan** - This involves defining the scope of the restructuring, identifying the key areas for change, and setting clear goals and objectives.

2. **Communicate the plan** - This involves informing all stakeholders, including employees, management, and investors, about the restructuring plan and its implications.

2. **Implement the plan** - This involves executing the restructuring plan, making the necessary changes to the company's structure and operations, and monitoring progress.

**FY 2018-19
Budget Requests**



The Chancellor's Division strongly

commits resources to address the recruitment and retention of top talent



The Chancellor's Division supports the one-time request of \$10,000 from Staff Services for the purchase of a new printer for the Chancellor's Office.

DIVISION REQUESTS

Priority	Amount
1. [Illegible]	\$ 00,000
2. [Illegible]	\$ 7 ,000
3. [Illegible]	\$ 7 ,000
[Illegible]	\$ 2 ,000
[Illegible]	\$ 1 ,3
[Illegible]	\$ 127 00

