

Chancellor's Division: Budget Presentation 2019-20

## FY 2017-2018 ALLOCATIONS

#### **Recurring Dollars Allocated**

\$66,800 Social Media Specialist

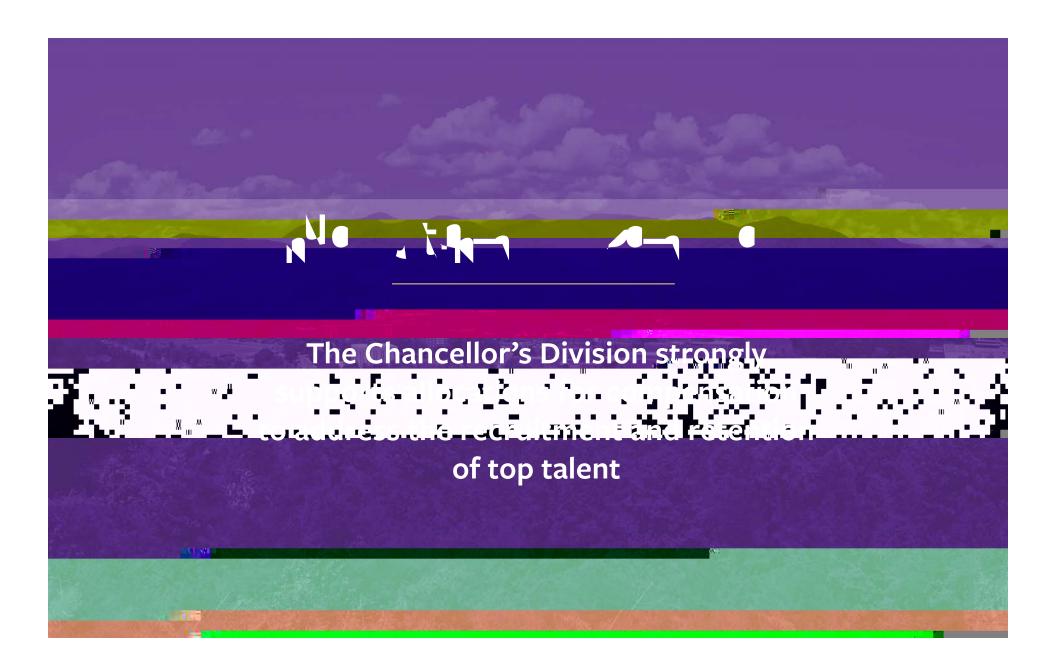
#### One Time Funding

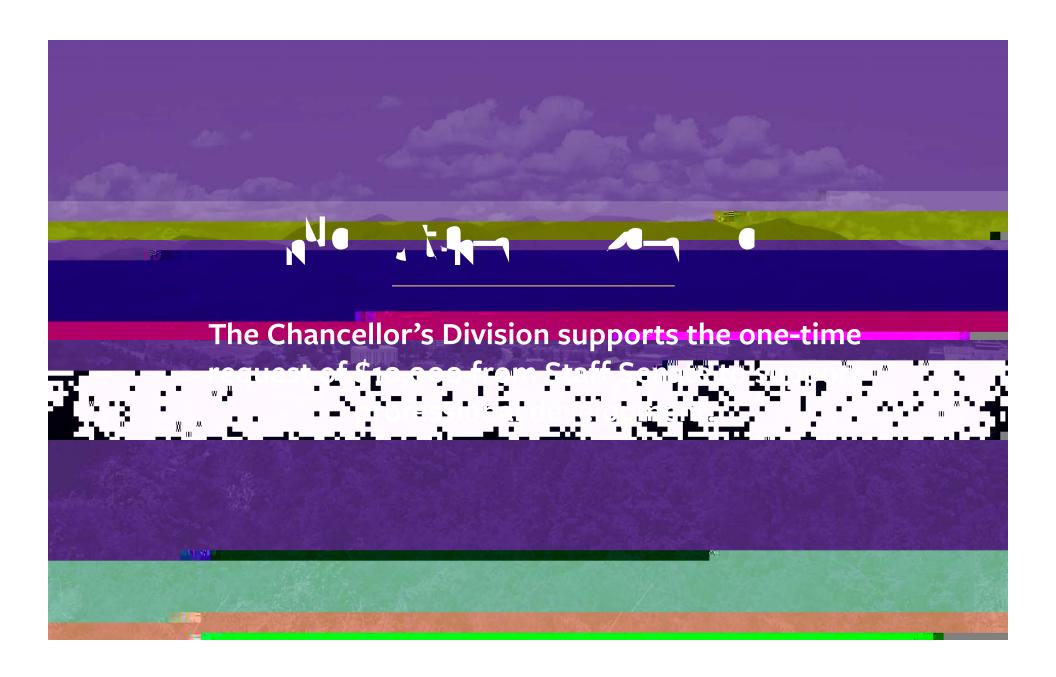
- \$11,300 Computer Refresh in several departments
- \$6,500 Camera Equipment
- \$10,000 Expanded advertising
- \$6,000 Admissions marketing support
- \$7,000 HVAC safety at Print Shop
- \$13,252 Temp Wages

### STRATEGIC RESTRUCTURING

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# FY 2018-19 Budget Requests





# **DIVISION REQUESTS**

Priority	Amount
1. 2 2 . 4 4	\$ 00,000
2	\$ 7 ,000
3. A = -1 A, 4	\$ 7,000
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