

### Form 3: Prioritized List of Recurring/Ongoing Budget Requests 2017-18

Division: **Academic Affairs**

Department/Unit: **The Honors College**

Multiple Choice

Justification: Recurring/ Ongoing Budget Request (For the FY

2017-18) 23.77%. Initial 1.0 FTE,

\$5,753 initial

Priority Number	Budget Request	Cost
1	Graduate Student Assistant, part-time	\$8,000
2	Adjunct Faculty Support for USI 101	\$3,000
<b>Total</b>		<b>\$11,000</b>

Priority Number	Budget Request	Strategic Initiative(s) Number (e.g. 3.1.2)	Cost
1	Graduate Student Assistant, part-time	1.6.5, 4.2, and 2.1.4	\$8,000

**Brief Justification:**

The College of Arts and Sciences  
 Department of English  
 English and Creative Writing  
 Graduate Program  
 Graduate Program  
 Graduate Program





Priority Number	Budget Request	Strategic Initiative(s) Number (e.g. 3.1.2)	Cost
1	beyond	4.4.3, 4.5.2	\$80,000

[The City of 2018 SURP](#)  
[The City of 2016 SURP](#)  
[The City of 2017 SURP](#)  
[The City of 2018 SURP](#)  
[The City of 2019 SURP](#)  
[The City of 2020 SURP](#)  
[The City of 2021 SURP](#)  
[The City of 2022 SURP](#)  
[The City of 2023 SURP](#)  
[The City of 2024 SURP](#)  
[The City of 2025 SURP](#)