Form 3: Prioritized List of Recurring/Ongoing Budget Requests 2017-18

Division: Academic Affairs

Department/Unit: The Honors College

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Justification: Recurring/ Ongoing Budget Request (Fo4) (bits) Fob thttific23.77%. Inditional .0 FTE, t\$5,753 (thtti

Priority Number	Budget Request	Cost
1	Graduate Student Assistant, part-time	\$8,000
2	Adjunct Faculty Support for USI 101	\$3,000
	Total	\$11,000

Priority Number	Budget Request	Strategic Initiative(s) Number (e.g. 3.1.2)	Cost
1	Graduate Student Assistant, part-time	1.6.5, 4.2, and 2.1.4	\$8,000

Priority Number	Budget Request	Strategic Initiative(s) Number (e.g. 3.1.2)	Cost
2	Adjunct Faculty Support for USI 101	2.1, 2.2, and 2.3	\$3,000

Form 5: University-wide Initiatives 2017-18

Division: Academic Affairs

Department/Unit: The Honors College

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 Justification: University-wide Initiatives Budget Request (Fo6) fba

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 Justification: University-wide Initiatives Budget Request (Fo6) fba

 tel Foblication: FTE, tel 5,753 (tel 10)
 Justification: University-wide Initiatives Budget Request (Fo6) fba

Priority Number	Budget Request		Cost
	¹ Summer Undergraduate Research Program 2018 and		\$80,000
	Το	tal	\$80,000

Priority Number	Budget Request	Strategic Initiative(s) Number (e.g. 3.1.2)	Cost
1	beyond	4.4.3, 4.5.2	\$80,000

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