

THE UNIVERSITY OF NORTH CAROLINA
2015-17 Capital Budget Priorities
Six-Year Plan for Repairs and Renovations Projects

Note: North Carolina School of Science and Mathematics shown below is an EXAMPLE to indicate the required level of information detail ONLY.

Note: FCAP priority ratings listed below should be "escalated" as needed, based on elapsed time since previously reported. For example, a priority rating of "3" at the time of the report indicating needs to be addressed within 3 years, becomes a "0" (immediate priority), 3 or more years later.

Institution/R&R Category/Item	Institution Total and Category Sub-Total	Item Cost	FCAP Priority (0-immediate, 1-within 1 year)	FCAP Deficiency Number(s)	Description of Deficiencies

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Water Heater Replacement - Jordan-Phillips Fieldhouse		10,000	0	00000049-0/08-M043	
Exhaust for Mechanical Room -- Old Student Union Building		6,300	0	00000029-0/08-M029	
Glycol System Repair - CAT (Regional Labor Force Dev)		12,600	0	00000137-0/08-M055	
Emergency Generator Replacement - Steam Plant		56,400	0	00000019-0/08-E023	
Electrical Re-wiring -- Water Treatment Plant		31,300	0	00000030-0/08-E033	
Electrical Panel Replacement - Reid Gym		62,700	0	0000014-0/08-E015	
Electrical Panel Replacement - Ramsey Regional Activity Center		18,800	0	00000106-0/08-E066	
Electrical Panel Replacement - Belk Building		10,000	0	00000044-0/08-E038	

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