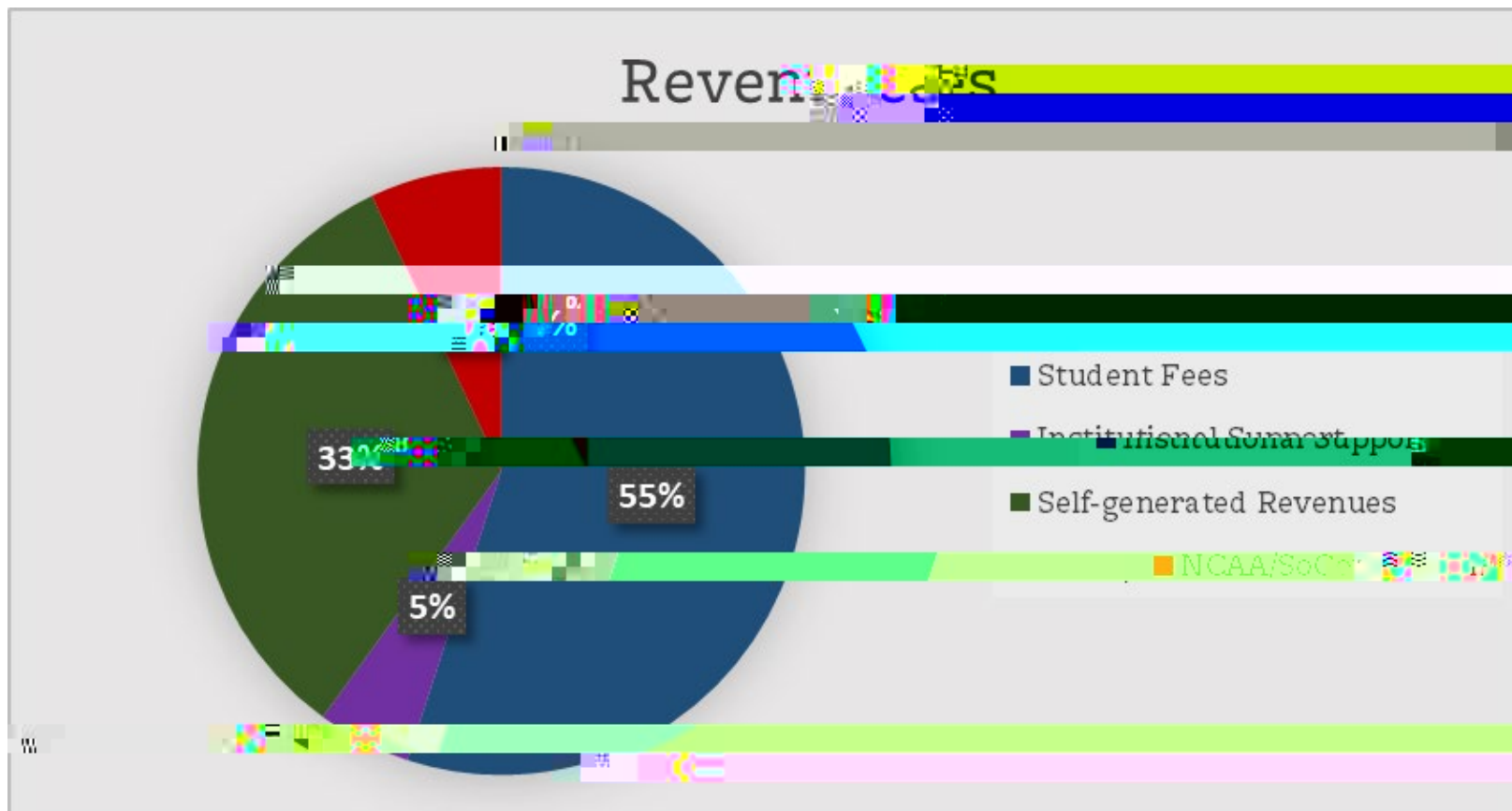


Department of Intercollegiate Athletics

2022-2023 Budget Hearing



Revenues



Student Fees + Institutional Support = 60%
Southern Conference AVERAGE is 70%

Introduction to the Study of Psychology

Dr. [Name] | Department of Psychology | Western University of Kentucky

Psychology is the scientific study of behavior and the mind.

It seeks to understand the biological, psychological, and environmental factors that influence human thought and action.

This course will explore the foundations of psychology, including its history, major theories, and research methods.

By the end of this course, you will have a solid understanding of the field and be prepared for more advanced study.

Let's begin our journey into the fascinating world of psychology.

Dr. [Name]

Department of Psychology

Western University of Kentucky

2024

Budget Pressures & Challenges



Revenues

- Enrollment/Student fee reductions
 - \$7,444,640 projected v. \$6,731,399 actual
- Lost ticket revenues
- Lost donation revenues

Expenditures

- Market fluctuations in travel and equipment
- COVID-19 related expenditures
- Deferred maintenance in facilities and operations
- Nike branding transition
- 2.5% Legislative increase over two years
- Involving NCAA legislation (i.e. COA, NIL, Alston)

Introduction to the History of the United States

Dr. [Name] | Fall 2024

Course Description: This course explores the historical development of the United States from its founding to the present.

Learning Objectives: Students will be able to identify major events, analyze historical sources, and understand the impact of social and economic changes.

Textbook: [Textbook Title] by [Author Name]

Classroom Policies: Attendance is required, and late work will be penalized.

Grading: Grades will be based on participation, assignments, and exams.

Contact: [Email Address] | [Phone Number]

Office Hours: [Days and Times]

Final Exam: Scheduled for [Date and Time]

Additional Resources: [List of websites and books]

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Printed on recycled paper.

For more information, visit our website.

Thank you for your interest in our program.

Best regards,

[Signature]

[Name]

[Title]

[Address]

2022-2023 Non-Recurring Budget Requests



Priority

1

1

Request

Cost

2022-2023 Recurring Priorities



- | | |
|---|----------|
| 1. Student Athlete Development | \$50,000 |
| 2. Assistant Director of Compliance | \$39,076 |
| 3. Assistant Director of Academic Support | \$39,076 |
| 4. Sports Psychologist | ? |

Continue to invest in our people by allocating 0.002 Tce

Questions?