# University \$cholarships Office

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## **MISSION STATEMENT**

University Scholarships works in collaboration with campus departments and external partners in order to manage a comprehensive scholarship program focused on the needs of our students, parents, donors, faculty, and staff who are seeking, receiving, and awarding scholarships.



# **STAFFING & PERSONNEL**

### **PROFESSIONAL DEVELOPMENT**



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National Scholarship Providers Association (NSPA) Conference	
Total	\$7,500

#### EQUIPMENT







# **BUDGET REALLOCATIONS 2023-2024**



The most significant portions of our budget are spent on scholarship software (which is a necessity), communication to new first-year students related to the Catamount Commitment



# **NEW BUDGET REQUESTS**

### **SUMMARY**

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Total Revenue	\$205,663	\$212,339	\$217,486				
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Total Expenses	\$204,052	\$210,829	\$217,061				

